

County Operations Center



Capital Improvement Projects

2013/14 - 2017/18

Cedar and Kettner Development Parking Structure



Schedule: Groundbreaking December 2013 for completion spring 2015.

Scope: Construct 10-level parking structure providing approximately 650 spaces for County Administration Center staff.

Delivery: Design-Build: McCarthy Building Co.

Est. Cost: \$36.1 million project cost

County Administration Center Waterfront Park



Schedule: Groundbreaking September 2012 for completion in May 2014

Scope: Construct 254 car underground parking garage and 12-acre surface civic park with fountains and plazas

Delivery: Design-Build: McCarthy Building Co.

Est. Cost: \$49.4 million project cost

Women's Detention and Re-Entry Facility



Schedule: Sitework began Summer 2012 for Phase 1 completion spring 2015; Phase 2 to begin Fall 2014 for completion January 2016

Scope: Construct 1,216 bed multi-custody women's detention campus on 45 acres, replacing the existing Las Colinas Women's Detention Facility.

Delivery: Design-Build: Balfour Beatty

Est. Cost: \$289.2 million project cost

Boulevard Fire Station



Schedule: Groundbreaking January 2014 for completion winter 2015

Scope: Construct 7,866 sq ft new fire station with living quarters and bays for 6 emergency vehicles to replace the existing shared facility.

Delivery: Design-Build: Hunter Steel Constr. Co.

Est. Cost: \$3.5 million project cost



County of San Diego
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www.sdcounty.ca.gov/general_services

Register for notification of solicitations at

<http://buynet.sdcounty.ca.gov>

East Mesa Detention Re-Entry and Rehab Facility



Schedule: Construction began May 2013 for completion spring 2014

Scope: Construct approx. 57,000 sq ft 400-bed two-story housing units and related support facilities at existing East Mesa Detention Facility.

Delivery: Design-Build: Balfour Beatty

Est. Cost: \$40.9 million project cost



Department of General Services

Planned and Proposed Capital Construction Opportunities FY2013/14-2017/2018



Project	RFB/RFP Forecast	Scope	Delivery	Est Project Cost
Alpine Library	In procurement	Construct approx. 13,500 SF new "Library of the Future" signature educational facility, to LEED Silver minimum criteria	Design-Build	\$10,000,000 plus est. \$725,000 FF&E
Imperial Beach Branch Library	Spring 2014	Demo existing 5,100 SF facility and construct new 12,000 SF building including connection to existing 2,000 SF City community room	Design-Build	\$8,500,000 plus est. \$725,000 FF&E
Assessor/Recorder/County Clerk (ARCC) El Cajon Branch Office	TBD; Currently in site acquisition	Design and construct new 14-15,000 SF building	Design-Build	\$7,500,000
North Coastal Mental Health Center (Oceanside)	TBD; Currently confirming program	Design and construction of a peer-centered facility to offer mental health services aimed at recovery, rehabilitation, as well as employment screening and job placement opportunities.	Lease/Purchase, Build-to-Suit or Design-Build	TBD
Regional Communications System Replacement	Varies by site	Design, site, procure and install next generation P25 National Interoperability Platform	May vary by site	TBD
Cedar & Kettner Development Project	RFP/RFB TBD	Phase 2 private mixed use development of the Cedar & Kettner development site	Private Development	N/A
Crime Lab/Property and Evidence Warehouse/ Central Investigations Building	TBD; Currently confirming program	Proposed 150,000 SF for Crime Laboratory, Property and Evidence, and Central Investigations staff.	Design-Build	\$90 to \$117 million
Job Order Contracting (JOC) & Consultant Procurements	RFB/RFP Forecast	Scope	Delivery	Est Cost
General, Mechanical/HVAC, Electrical, Low Voltage Energy, Flooring, Paving JOC	Periodically through the year	Provide general, engineering or specialty construction services for County projects	JOC Contract	Up to \$4,200,000

Consulting Opportunities

Board Policy F-40 allows use of the City, County and Port District Consultant Rotation List for qualified consultant services up to \$1,000,000, which may be for specific projects and creation of As Needed lists. These lists include architectural, construction and project management, various engineering and specialty professional consulting services.

Register on and monitor the County's BuyNet Website system, below, for new procurements for specific projects not fulfilled through the above Rotation List or with fees greater than \$1,000,000. Such procurements may include architectural, various engineering services, construction management, commissioning and other professional services.

Additional information can be found at:

County of San Diego Purchasing & Contracting BuyNet Website – www.buynet.sdcountry.ca.gov

County Operational Plan & Budget Information – <http://www.sdcountry.ca.gov/auditor/budinfo.html>

City, County, Port Rotation - <http://www.sandiego.gov/publicworks/about/contracting/consultant/rotationlist.shtml>